



TOWNSHIP OF
ASHFIELD - COLBORNE - WAWANOSH

The following are highlights of the proposed budget for 2013

Public Works Department

Construction

MacKenzie Camp Road Purchase – Road Widening \$ 45,000

Bridges

Bridge Inspections – Requirement \$ 6,000

Dungannon & Reids Bridge - Repairs \$ 170,000

Cransford Line Bridge – Environmental Assessment \$ 15,000

Paving

Resurfacing – Nile Road \$ 715,000

Landfill Department

Decommissioning and Installation of Monitoring Wells \$ 20,000

Administration

Asset Management Plan – Provincial Requirement \$ 50,000

Energy Conservation & Demand Management Plan – Provincial Requirement \$ 5,000

Web Site Overhaul \$ 30,000

Tablets – Council (Paperless) \$ 5,000

Council Chamber Monitors/Electrical/Microphones \$ 6,000

Computers / Software \$ 9,000