



— TOWNSHIP OF —
ASHFIELD - COLBORNE - WAWANOSH

The following are highlights of the proposed budget for 2012:

Public Works Department

Equipment

Sandblast Equipment & Plow	\$ 7,000
Pickup Truck	\$ 35,000
Tandem Truck & Plow Equipment	\$ 220,000

Construction

London Road Corridor – Completion of Reconstruction	\$ 330,000
MacKenzie Camp Road Purchase – Road Widening	\$ 45,000

Bridges

Environmental Assessment – Cransford Line Bridge	\$ 35,000
Bridge Repairs – Sunset Beach	\$ 5,000
Bridge Repairs – Lanesville Line	\$ 25,000

Paving

MTO Road	\$ 270,000
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Miscellaneous

Door and Window Replacements – Sheds	\$ 32,000
Entrance Signs – Boundaries	\$ 13,000

Landfill Department

Design & Operational Report (Increase Capacity)	\$ 14,000
Municipal Waste Recycling Strategy - (Mandatory)	\$ 20,000

Administration

Web Site Overhaul	\$ 32,500
Lap Tops – Council (Paperless)	\$ 5,000
Council Chamber Monitors & Electrical	\$ 5,000
Sign & Roof Replacement	\$ 13,500
Computers – Office	\$ 5,000