

SUMMARY - NET DOLLARS RAISED

<u>Department</u>	<u>2008</u> <u>TOTAL</u>	<u>2009</u> <u>TOTAL</u>
General (OMPF) Grant	-1278921	-1279000
General Revenues	-196326	-184300
Council	105200	112500
Administration	418500	435529
Conservation Authority	101000	106550
Protection & Inspection	667400	588800
Roads Administration	106100	129450
Roads Overhead	81900	73400
Roads Operating	1575900	1560300
<u>Roads Capital</u>	<u>618777</u>	<u>457846</u>
<u>Grand Total Road Department</u>	<u>2382677</u>	<u>2220996</u>
Gravel Pits	-200	-31200
Ashfield Landfill	29200	215900
Wawanosh Landfill	117500	55200
ACW Waste Collection	12200	12200
Ashfield Recycling	1500	8000
Wawanosh Recycling	1500	0
ACW Recycling Collection	30000	69000
Municipal Drains	9550	9550
Building	0	68900
Planning	2900	10600
Recreation	161250	173200
Cemetery	19600	17950
<u>TOTAL</u>	<u>2584530</u>	<u>2610375</u>