



The following are highlights of the proposed budget for 2018

Council

Community Group Kiosks	\$ 7,500
Wingham & District Hospital Foundation	\$ 10,000
Alexandria Marine & General Hospital	\$ 10,000
Council Chambers Renovations	\$ 20,000
2018 Municipal Election	\$ 35,000

Administration / Building Department

Office Equipment & Computers / Computer Program	\$ 30,000
Port Albert Servicing Review	\$ 60,000

Lucknow & District Fire Department

Rescue Truck	\$ 100,000
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Lucknow & District Medical Centre

Doctors Office Renovations	\$ 180,000
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Lucknow & District Sports Complex

Painting Ice Surface Beams & Purlins	\$ 40,000
Storm Sewer Project	\$ 40,400
Parking Lot Paving	\$ 27,500
Pool Solar Blanket	\$ 2,500
Ice Edger	\$ 2,750
Tables	\$ 2,500
Website Design & Ball Diamond Revamping	\$ 2,000

Cemetery

Columbarium	\$ 41,000
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St. Helens Hall

Washroom Renovations	\$ 25,000
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Benmiller Community Hall

Contribution to Renovations	\$ 100,000
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Public Works Department

Bridges

Benmiller Bridge Repairs	\$ 150,000
Hawkins Road Bridge Repairs	\$ 15,000
Cransford Line Bridge Repairs	\$ 70,000
Kerry's Line Bridge Replacement Study	\$ 5,000

Resurfacing

Dungannon Road	\$ 920,000
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Paving

Brindley's Beach Road	\$ 100,000
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Equipment

Tandem Truck and Plow Equipment	\$ 250,000
Pickup Truck	\$ 45,000
Pallet & Brush Forks	\$ 5,000

Other

Westmount Line Realign & Culvert Survey	\$ 5,000
Ashfield Storage Shed Hydro Service	\$ 5,000
Dungannon Sidewalks Repairs/Replacement	\$ 40,000
Dungannon Boulevard Paving	\$ 10,000

FUNDED BY THE COMMUNITY BENEFITS FUND – HIGHLIGHTED IN YELLOW

FUNDED BY FEDERAL GAS TAX – HIGHLIGHTED IN GREY

FUNDED BY THE OCIF GRANT – HIGHLIGHTED IN BLUE