



TOWNSHIP OF
ASHFIELD - COLBORNE - WAWANOSH

The following are highlights of the proposed budget for 2019

Council

Community Group Kiosks	\$ 7,500
Wingham & District Hospital Foundation	\$ 10,000
Alexandria Marine & General Hospital Foundation	\$ 20,000

Administration

Office Equipment & Computers / Computer Program	\$ 5,000
Office Renovations	\$ 40,000
Port Albert Servicing Review	\$ 60,000

Lucknow & District Medical Centre

Doctors Office Renovations	\$ 220,000
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Lucknow & District Sports Complex

Tables	\$ 2,500
Exterior Parking Lot Lights	\$ 7,500
Stage	\$ 5,500
Ball Diamond Shelter Upgrades	\$ 2,500
Pool Changeroom Upgrades	\$ 10,000
Water Heating for Olympia	\$ 5,000
Fire Alarm Panel	\$ 2,500
Landscape Trailer	\$ 3,250
Centre Renovations	\$ 1,250

Cemetery

Columbarium	\$ 37,000
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Benmiller Community Hall

Final Contribution to Renovations	\$ 126,293
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Park Areas

Playground Equipment	\$ 15,000
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Streetlighting

LED Streetlighting Project	\$ 45,000
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Landfill / Recycling

Landfill Closure Liability Report	\$ 5,000
Landfill Recycling Audit Consultant	\$ 5,000
Decommission Well	\$ 4,000

Gravel Pit Farms

Land Acquisition	\$ 1,250,000
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Public Works Department

Bridges

Benmiller Bridge Repairs	\$ 30,000
Hills Road Bridge Engineering	\$ 5,000
Bi Annual Bridge Inspections	\$ 3,000
Kerry's Line Bridge Replacement	\$ 250,000

Resurfacing

Falls Reserve Line	\$ 75,000
Benmiller Hamlet Roads	\$ 175,000
Hawkins Road (Lucknow Line to River Mill Line)	\$ 135,000

Paving

Sharpes Creek Line (Blyth Road to Hills Road)	\$ 250,000
Hawkins Road (River Mill Line to Cransford Line)	\$ 145,000
MacKenzie Camp Road	\$ 150,000

Construction

Zion Road – Laurier Line Highway 21 West	\$ 170,000
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Equipment

Tandem Truck and Plow Equipment	\$ 275,000
Chain Saws / Water Pump / Blower	\$ 5,000

Other

Dungannon Sidewalks Repairs/Replacement	\$ 50,000
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Total \$ 3,607,793
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FUNDED BY THE COMMUNITY BENEFITS FUND – HIGHLIGHTED IN YELLOW
FUNDED BY FEDERAL GAS TAX – HIGHLIGHTED IN GREY
FUNDED BY THE OCIF GRANT – HIGHLIGHTED IN BLUE